

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-))7-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget		51,812,000.00	1,863,000.00	53,675,000.00	51,812,000.00	0.00	0.00	1,863,000.00	53,675,000.00	12,454,131.19	14,605,088.87	13,010,573.15	0.00	40,069,793.21	8,502,297.71	16,882,812.06	12,941,999.99	0.00	38,327,109.76	0.00	13,605,206.79	0.00	1,742,683.45	
General Administration and Support	1000000000000000	15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	6,309,405.98	2,593,240.31	0.00	12,790,383.13	2,070,737.58	6,871,139.23	3,289,662.27	0.00	12,231,539.08	0.00	2,924,616.87	0.00	558,844.05	
General Management and Supervision	1000001000001000	15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	6,309,405.98	2,593,240.31	0.00	12,790,383.13	2,070,737.58	6,871,139.23	3,289,662.27	0.00	12,231,539.08	0.00	2,924,616.87	0.00	558,844.05	
PS		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,275,852.98	3,174,546.71	2,201,308.94	0.00	7,651,708.63	1,846,765.13	3,514,842.14	2,241,253.11	0.00	7,602,860.38	0.00	2,802,291.37	0.00	48,848.25	
MOOE		5,261,000.00	0.00	5,261,000.00	5,261,000.00	0.00	0.00	0.00	5,261,000.00	1,611,883.86	3,134,859.27	391,931.37	0.00	5,138,674.50	223,972.45	3,356,297.09	1,048,409.16	0.00	4,628,678.70	0.00	122,325.50	0.00	509,995.80	
Sub-Total, General Administration and Support		15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	6,309,405.98	2,593,240.31	0.00	12,790,383.13	2,070,737.58	6,871,139.23	3,289,662.27	0.00	12,231,539.08	0.00	2,924,616.87	0.00	558,844.05	
PS		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,275,852.98	3,174,546.71	2,201,308.94	0.00	7,651,708.63	1,846,765.13	3,514,842.14	2,241,253.11	0.00	7,602,860.38	0.00	2,802,291.37	0.00	48,848.25	
MOOE		5,261,000.00	0.00	5,261,000.00	5,261,000.00	0.00	0.00	0.00	5,261,000.00	1,611,883.86	3,134,859.27	391,931.37	0.00	5,138,674.50	223,972.45	3,356,297.09	1,048,409.16	0.00	4,628,678.70	0.00	122,325.50	0.00	509,995.80	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	36,097,000.00	1,863,000.00	37,960,000.00	36,097,000.00	0.00	0.00	1,863,000.00	37,960,000.00	8,566,394.35	8,295,682.89	10,417,332.84	0.00	27,279,410.08	6,431,560.13	10,011,672.83	9,652,337.72	0.00	26,095,570.68	0.00	10,680,589.92	0.00	1,183,839.40	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		36,097,000.00	1,863,000.00	37,960,000.00	36,097,000.00	0.00	0.00	1,863,000.00	37,960,000.00	8,566,394.35	8,295,682.89	10,417,332.84	0.00	27,279,410.08	6,431,560.13	10,011,672.83	9,652,337.72	0.00	26,095,570.68	0.00	10,680,589.92	0.00	1,183,839.40	
PROFESSIONAL LICENSURE PROGRAM		25,477,000.00	1,863,000.00	27,340,000.00	25,477,000.00	0.00	0.00	1,863,000.00	27,340,000.00	6,340,988.57	5,209,058.99	7,769,806.78	0.00	19,319,854.34	4,507,161.70	6,685,299.27	7,426,628.22	0.00	18,619,089.19	0.00	8,020,145.66	0.00	700,765.15	
Processing of applications for licensure examinations	3101001000001000	12,262,000.00	120,805.40	12,382,805.40	12,262,000.00	120,805.40	0.00	0.00	12,382,805.40	1,691,784.55	3,063,832.05	3,230,221.70	0.00	7,985,838.30	1,538,980.05	3,008,970.64	2,935,232.22	0.00	7,483,182.91	0.00	4,396,967.10	0.00	502,655.39	
PS		3,705,000.00	120,805.40	3,825,805.40	3,705,000.00	120,805.40	0.00	0.00	3,825,805.40	1,111,263.12	1,614,685.48	1,099,856.80	0.00	3,825,805.40	1,052,245.04	1,673,703.56	1,080,629.20	0.00	3,806,577.80	0.00	0.00	0.00	19,227.60	
MOOE		8,557,000.00	0.00	8,557,000.00	8,557,000.00	0.00	0.00	0.00	8,557,000.00	580,521.43	1,449,146.57	2,130,364.90	0.00	4,160,032.90	486,735.01	1,335,267.08	1,854,603.02	0.00	3,676,605.11	0.00	4,396,967.10	0.00	483,427.79	
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	13,215,000.00	1,742,194.60	14,957,194.60	13,215,000.00	(120,805.40)	0.00	1,863,000.00	14,957,194.60	4,649,204.02	2,145,226.94	4,539,585.08	0.00	11,334,016.04	2,968,181.65	3,676,328.63	4,491,396.00	0.00	11,135,906.28	0.00	3,623,178.56	0.00	198,109.76	
PS		3,731,000.00	(120,805.40)	3,610,194.60	3,731,000.00	(120,805.40)	0.00	0.00	3,610,194.60	798,834.02	1,069,931.54	788,602.28	0.00	2,657,367.84	464,593.31	1,254,251.57	931,260.20	0.00	2,650,105.08	0.00	952,826.76	0.00	7,262.76	
MOOE		9,484,000.00	1,863,000.00	11,347,000.00	9,484,000.00	0.00	0.00	1,863,000.00	11,347,000.00	3,850,370.00	1,075,295.40	3,750,982.80	0.00	8,676,648.20	2,503,588.34	2,422,077.06	3,560,135.80	0.00	8,485,801.20	0.00	2,670,351.80	0.00	190,847.00	
PROFESSIONAL REGULATION PROGRAM		9,514,000.00	0.00	9,514,000.00	9,514,000.00	0.00	0.00	0.00	9,514,000.00	2,011,969.34	2,847,356.82	2,382,882.80	0.00	7,242,208.96	1,867,250.07	2,986,799.21	2,094,707.94	0.00	6,948,757.22	0.00	2,271,791.04	0.00	293,451.74	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	4,629,000.00	0.00	4,629,000.00	4,629,000.00	0.00	0.00	0.00	4,629,000.00	1,023,094.62	1,442,603.02	898,418.54	0.00	3,364,116.18	936,320.81	1,529,376.83	649,760.50	0.00	3,115,458.14	0.00	1,264,883.82	0.00	248,658.04	
PS		4,599,000.00	0.00	4,599,000.00	4,599,000.00	0.00	0.00	0.00	4,599,000.00	1,006,894.62	1,440,403.02	898,318.54	0.00	3,345,616.18	936,320.81	1,510,976.83	649,660.50	0.00	3,096,958.14	0.00	1,253,383.82	0.00	248,658.04	
MOOE		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	2,200.00	2,200.00	0.00	0.00	18,500.00	0.00	18,400.00	100.00	0.00	18,500.00	0.00	0.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	1,970,000.00	(145,675.72)	1,824,324.28	1,970,000.00	(145,675.72)	0.00	0.00	1,824,324.28	345,710.00	508,245.40	693,074.94	0.00	1,547,030.34	335,917.02	518,038.38	654,174.64	0.00	1,508,130.04	0.00	277,293.94	0.00	38,900.30	
PS		1,450,000.00	(145,675.72)	1,304,324.28	1,450,000.00	(145,675.72)	0.00	0.00	1,304,324.28	320,130.00	421,716.00	562,478.28	0.00	1,304,324.28	310,337.02	431,508.98	547,717.14	0.00	1,289,563.14	0.00	0.00	0.00	14,761.14	
MOOE		520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	25,580.00	86,529.40	130,596.66	0.00	242,706.06	25,580.00	86,529.40	106,457.50	0.00	218,566.90	0.00	277,293.94	0.00	24,139.16	
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	781,000.00	384,560.74	1,165,560.74	781,000.00	384,560.74	0.00	0.00	1,165,560.74	299,434.10	413,239.26	452,887.38	0.00	1,165,560.74	278,314.70	429,081.78	455,315.84	0.00	1,162,712.32	0.00	0.00	0.00	2,848.42	
PS		776,000.00	384,560.74	1,160,560.74	776,000.00	384,560.74	0.00	0.00	1,160,560.74	294,434.10	413,239.26	452,887.38	0.00	1,160,560.74	278,314.70	424,081.78	455,315.845							

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As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable 23	Not Yet Due and Demandable 24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	727,217.67	727,217.67	0.00	0.00	0.00	727,217.67	727,217.67	250,345.17	0.00	476,872.50	0.00	727,217.67	250,345.17	0.00	476,872.50	0.00	727,217.67	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	1,532,273.01	1,532,273.01	0.00	0.00	0.00	1,532,273.01	1,532,273.01	250,345.17	805,055.34	476,873.50	0.00	1,532,273.01	250,345.17	805,054.54	476,873.30	0.00	1,532,273.01	0.00	0.00	0.00	0.00
PS		0.00	1,532,273.01	1,532,273.01	0.00	0.00	0.00	1,532,273.01	1,532,273.01	250,345.17	805,055.34	476,872.50	0.00	1,532,273.01	250,345.17	805,054.54	476,873.30	0.00	1,532,273.01	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		54,380,000.00	3,395,273.01	57,775,273.01	54,380,000.00	0.00	0.00	3,395,273.01	57,775,273.01	13,385,191.00	16,110,089.25	14,167,316.33	0.00	43,662,596.58	9,213,474.96	18,607,694.20	13,872,034.09	0.00	41,693,203.25	0.00	14,112,676.43	0.00	1,969,393.33
PS		30,194,000.00	1,532,273.01	31,726,273.01	30,194,000.00	0.00	0.00	1,532,273.01	31,726,273.01	7,239,555.71	10,360,558.61	7,716,512.10	0.00	25,316,626.42	5,972,099.16	11,328,043.57	7,298,328.61	0.00	24,598,471.34	0.00	6,409,646.59	0.00	718,195.08
MOOE		24,186,000.00	1,863,000.00	26,049,000.00	24,186,000.00	0.00	0.00	1,863,000.00	26,049,000.00	6,145,635.29	5,749,530.64	6,450,804.23	0.00	18,345,970.16	3,241,375.80	7,279,650.63	6,573,705.48	0.00	17,094,731.91	0.00	7,703,029.84	0.00	1,251,238.25
Recapitulation by OO:																							
I. Agency Specific Budget		36,097,000.00	1,863,000.00	37,960,000.00	36,097,000.00	0.00	0.00	1,863,000.00	37,960,000.00	8,566,394.35	8,295,682.89	10,417,332.84	0.00	27,279,410.08	6,431,560.13	10,011,672.83	9,652,337.72	0.00	26,095,570.68	0.00	10,680,589.92	0.00	1,183,839.40
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,106,000.00	0.00	1,106,000.00	1,106,000.00	0.00	0.00	0.00	1,106,000.00	213,436.44	239,267.08	264,643.26	0.00	717,346.78	57,148.36	339,574.35	131,001.56	0.00	527,724.27	0.00	388,653.22	0.00	189,622.51
PROFESSIONAL REGULATION PROGRAM		9,514,000.00	0.00	9,514,000.00	9,514,000.00	0.00	0.00	0.00	9,514,000.00	2,011,969.34	2,847,356.82	2,382,882.80	0.00	7,242,208.96	1,867,250.07	2,986,799.21	2,094,707.94	0.00	6,948,757.22	0.00	2,271,791.04	0.00	293,451.74
PROFESSIONAL LICENSURE PROGRAM		25,477,000.00	1,863,000.00	27,340,000.00	25,477,000.00	0.00	0.00	1,863,000.00	27,340,000.00	6,340,988.57	5,209,058.99	7,769,806.78	0.00	19,319,854.34	4,507,161.70	6,685,299.27	7,426,628.22	0.00	18,619,089.19	0.00	8,020,145.66	0.00	700,765.15

Certified Correct:

CHRISAMY M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: October 17, 2023 11:08 AM

Certified Correct:

MARIANNÉ FELIZ O. LEGASPI
Accountant III
Date: October 17, 2023 11:08 AM

Recommending Approval By:

MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: October 17, 2023 02:49 PM

Approved By:

JULIE L. SARALZA
Regional Director
Date: October 17, 2023 03:47 PM